

Syria Country Office

Annual Work Plan 2020

Project Title and ID:	Strengthening Context Analysis and Context Sensitivity - 00120379
Expected CP Outcome(s):	Outcome 1: Households and communities benefit from sustainable livelihood opportunities, including economic recovery and social inclusion.
SDGs:	1, 2 and 8
Expected Output(s):	1.2 Youth-led initiatives promoting tolerance and acceptance undertaken 1.5 Advocacy and coordination for resilience-building enhanced
Implementing Partner:	UNDP
Responsible Party(ies):	UNDP in cooperation with local related authorities and communities
Gender Marker	3T

Brief Description

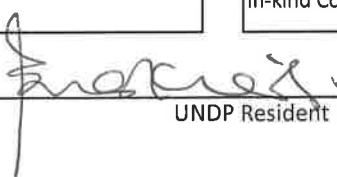
Context analysis assists to better understanding of a specific context and developing context sensitive strategies/ and interventions for reducing or eliminating the impact and consequences of conflict and support attainable peacebuilding and resilience programming and policy development.


Context sensitivity approach aims at transforming the behavior of organizations that operate in the Syrian context by reinforcing their understanding of the context of operation, enhancing understanding of interactions between their intervention and the context and acting upon this understanding in order to minimize negative intervention impacts (Do no Harm principle). The project will contribute to SDGs # 1, 2 and 8.

Programme Period:	2016-2020
Key Result Area (SP):	Building resilience to crises and shocks, in order to safeguard development gains
Atlas Award ID:	120379
Start date:	1-Jan-20
End Date:	31-Dec-21
PAC Meeting Date:	29-Jan-20
Management Arrangements:	DIM

AWP Budget:	726,609 \$
Total resources required:	726,609 \$
Total allocated resources:	726,609 \$
o Regular	
o Others:	
o Donor Names:	FW3 Danish
Unfunded budget:	-
In-kind Contributions:	-

Agreed by UNDP:


UNDP Resident Representative


A.A
H.A

Context Analysis-Context Sensitivity AWP 2020-2021

Expected Outputs	Indicate AWP Output IDs	Planned Activities	Timeframe					Donor	Source of Funds	Governorate	Planned Budget	
			2020		2021						2020	2021
			Q1	Q2	Q3	Q4	Q1					
<p>Output 1: Providing local context analyses and mainstreaming context sensitivity approaches in UNDP and UN system, local and international partners response.</p> <p>Indicators: a) # of local context analyses updated. b) # of new local context analyses produced. c) # of synthetic summary reports updated. d) # of thematic context analyses produced. e) # of technical working group meetings/ consultations conducted / supported. f) # of context sensitivity strategy / policy developed. g) # of people received capacity development on Context Analysis-Context Sensitivity. h) # of computer-based analysis knowledge management platform developed.</p> <p>Targets: a) 20 local context analyses updated. b) 3 new local context analyses produced. c) 1 synthetic summary reports updated. d) 4 thematic context analyses produced. e) 6 technical working group meetings/ consultations conducted / supported. f) 1 context sensitivity strategy / policy developed. g) 200 UNDP and partners staff received Capacity development on Context Analysis-Context Sensitivity. h) 1 computer-based analysis knowledge management platform developed.</p> <p>Baselines: a) 10 b) 7 c) 1 d) 1 e) 7 f) 0 g) 200 h) 0</p> <p>Gender Marker: 2</p>	<p>Activity 1.1: Conducting ongoing Local Context Analyses (LCAs)</p> <p>Actions: •Contracting international consultant. •Contracting translation service provider. •Conducting follow-up workshop with the Area Offices. •Provision of FGDs and KIs. •Provision of meeting venues/ rooms.</p> <p>Activity 1.2: Conduct 4 thematic context analyses.</p> <p>Actions: •Contracting international consultants. •Contracting national consultants. •Provision of FGDs and KIs. •Provision of meeting venues/ rooms.</p> <p>Activity 1.3: Mainstreaming context sensitivity approaches into UNDP, and promote mainstreaming of the context sensitivity approach at UNCT level.</p> <p>Actions: •Contracting international consultant. •Contracting national consultant. •Provision of FGDs and KIs. •Provision of meeting venues/ rooms.</p> <p>Activity 1.4: Capacity development activities (trainings, exchange visits, knowledge and experience sharing forums, etc) targeting key/local actors (municipalities, NGOs, community leaders, peace makers....etc) on context sensitivity.</p> <p>Actions: •Contracting international consultant. •Contracting national consultant. •Provision of meeting venues/ rooms. •Purchasing server/ platform base for the computer-based analysis knowledge management platform.</p> <p>Activity 1.5: Technical Assistance-Private</p>	<p>UNDP</p>	<p>28400</p>	<p>Nation Wide</p>	<p>FW 3 12711</p>	<p>UNDP</p>	<p>28400</p>	<p>UNDP</p>	<p>71200 International Consultants 71400 Services Contracts (Individuals) 74100 Professional Services 75700 Learning, Training, Workshops and Conference, and related Travel Costs 71600 Travel 72100 Contractual Services – Companies GMS @ 7% (separate for each donor) Subtotal Activity 1.1 71200 International Consultants 71300 Local Consultants 75700 Learning, Training, Workshops and Conference, and related Travel Costs 71600 Travel 72100 Contractual Services – Companies GMS @ 7% (separate for each donor) Subtotal Activity 1.2 71200 International Consultants 71300 Local Consultants 75700 Learning, Training, Workshops and Conference, and related Travel Costs 71600 Travel GMS @ 7% (separate for each donor) Subtotal Activity 1.3 71200 International Consultants 71300 Local Consultants 72800 Information Technology Equipment 75700 Learning, Training, Workshops and Conference, and related Travel Costs 71600 Travel 72100 Contractual Services – Companies GMS @ 7% (separate for each donor) Subtotal Activity 1.4 54300 - DPC- 70%-staff-related Costs</p>	<p>\$ 57,138 \$ 57,000 \$ 10,000 \$ 7,600 \$ 7,000 \$ \$ 9,362 \$ 143,100 \$ 110,000 \$ 43,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 11,760 \$ 179,760 \$ 77,535 \$ 13,000 \$ 16,000 \$ 6,000 \$ 7,877 \$ 120,412 \$ 35,000 \$ 15,213 \$ 30,000 \$ 20,000 \$ 10,000 \$ 10,000 \$ 14,401 \$ 134,614 37,915</p>		

TECHNICAL ASSISTANCE / PROJECT MANAGEMENT COSTS										UNDP	FW 3 12711	28400	74500 - DPC - 30% General Operating Expenses (GDE)	16,249		
Direct Project Costing (DPC) @ 10% (calculated separately for each donor).										X	X	X	X	\$	3,791	
Subtotal Activity 1.5													\$	57,955		
Total of Output: 00116562 (FW3)													\$	635,841		
Output: 119787 (Danish)	Activity 1.6: Capacity development activities (trainings, exchange visits, knowledge and experience sharing (forums...etc) tagging key local actors (municipalities, NGOs, community leaders, peace makers...etc) on context sensitivity.										X	X	X	X	X	
	Actions: • Contracting international consultant. • Contracting national consultant. • Provision of meeting venues/ rooms. • Purchasing server/ platform base for the consultant based on local knowledge for management.										X	X	X	X	X	
	Activity 1.7: Conducting ongoing Local Context Analyses (LCAs)															
	Actions: • Contracting international consultant. • Contracting translation service provider. • Conducting follow-up workshop with the Area Offices. • Provision of FGDs and kits. • Provision of meeting venues/ rooms.										X	X	X	X	X	
	Activity 1.8: Technical Assistance/Project Management Costs										X	X	X	X	X	
	Direct Project Costing (DPC) @ 10% (calculated separately for each donor).															
	Subtotal Activity 1.6													\$	41,000	
	Subtotal Activity 1.7													\$	18,000	
	Subtotal Activity 1.8													\$	4,000	
	Subtotal Activity 1.9													\$	2,000	
	Subtotal Activity 2.0													\$	1,500	
	Subtotal Activity 2.1													\$	2,040	
	Subtotal Activity 2.2													\$	27,540	
	Subtotal Activity 2.3													\$	42,500	
	Subtotal Activity 2.4													\$	7,000	
Subtotal Activity 2.5													\$	750		
Subtotal Activity 2.6													\$	1,000		
Subtotal Activity 2.7													\$	1,500		
Subtotal Activity 2.8													\$	1,500		
Subtotal Activity 2.9													\$	6,000		
Subtotal Activity 3.0													\$	4,340		
Subtotal Activity 3.1													\$	58,590		
Subtotal Activity 3.2													\$	6,860		
Subtotal Activity 3.3													\$	5,583		
Subtotal Activity 3.4													\$	2,392		
Subtotal Activity 3.5													\$	636		
Subtotal Activity 3.6													\$	8,613		
Output: 00120379 (Danish)													\$	94,743		
2020 AWP Total													\$	730,584		
													\$	190,377		

**Context Analysis AWP
Summary 2020-2021**

Donors - Outputs	Funded 2020	Unfunded 2020	Funded 2021	Unfunded 2021	Total
✓ Output: 00116562 (FW3)	635,841				635,841
Output: 00119787 (Danish)	94,743		190,377		285,120
					0
					0
					0
					0
Total:	730,584	-	190,377	-	920,961